



BCB BUDGET

2023-24



STATEMENT OF REVENUE BUDGET FY 2023 - 24

STATEMENT OF EXPENDITURE BUDGET FY 2023 - 24



STATEMENT OF REVENUE BUDGET FY 2023-24

Sl. No.	Sources of Revenues	Revenue Budget 2023-24 (Amount in BDT)
A.	Sponsorship Income	279,431,765
A.1	Title Sponsor and In-stadia Rights	114,251,710
A.2	International Home Series (Tickets and other selling Rights)	43,000,000
A.3	National Team Sponsorship Rights	122,180,055
B	ICC:	2,376,000,000
B.1	ICC full member distribution	2,376,000,000



STATEMENT OF REVENUE BUDGET FY 2023-24

Sl. No.	Sources of Revenues	Revenue Budget 2023-24 (Amount in BDT)
C	International TV Rights	174,561,532
D	Asian Cricket Council :	432,000,000
	Asia Cup ODI - 2023	432,000,000
E	Official Sponsorship Rights	40,750,000



STATEMENT OF REVENUE BUDGET FY 2023-24

Sl. No.	Sources of Revenues	Revenue Budget 2023-24 (Amount in BDT)
F	Tournament Committee:	20,000,000
F.1	Sponsorship (NCL)	15,000,000
F.2	Sponsorship (BCL)	5,000,000



STATEMENT OF REVENUE BUDGET FY 2023-24

Sl. No.	Sources of Revenues	Revenue Budget 2023-24 (Amount in BDT)
G	Bangladesh Premier League (BPL) T20	564,800,000
H	CCDM:	17,000,000
H.1	Sponsorship Rights	15,000,000
H.2	Card Form Sale and Entry fees	2,000,000
I	Non-Operating Inflows:	563,552,032
I.1	Interest on FDRs	553,552,032
I.2	Other Income	10,000,000
	Grand Total	4,468,095,329



STATEMENT OF EXPENDITURE BUDGET FY 2023 – 24

Sl. No.	Name of the Committee / Department	Approved Budget 2023-24 (Amount in BDT)
1	Cricket Operations Committee	422,645,750
2	High Performance Committee	86,020,373
3	Game Development Committee	177,864,827
4	Age Group Tournament Committee	131,607,780
5	Women's Wing	187,600,880
6	Tournament Committee	251,353,190
7	Cricket Committee of Dhaka Metropolis (CCDM)	118,263,200
8	Grounds Committee	69,457,900
9	Facilities Management Committee	69,703,300
10	Logistics and Protocol Committee	423,713,100



STATEMENT OF EXPENDITURE BUDGET FY 2023 – 24

Sl. No.	Name of the Committee / Department	Approved Budget 2023-24 (Amount in BDT)
11	Marketing and Commercial Committee	22,564,000
12	TV Production Services	378,651,546
13	Bangladesh Premier League (BPL) T20	514,680,880
14	Media & Communications Committee	12,909,200
15	Medical Committee	29,000,000
16	Umpires Committee	107,526,050
17	Audit Committee	5,931,200
18	Disciplinary Committee	431,000
19	Finance Committee	668,000
20	Security Committee	12,362,300



STATEMENT OF EXPENDITURE BUDGET FY 2023 – 24

Sl. No.	Name of the Committee / Department	Approved Budget 2023-24 (Amount in BDT)
21	Anti-Corruption Unit	4,290,000
22	Tender and Purchase Committee	168,000
23	Ticket & Seating Committee	14,074,613
24	Bangladesh Tigers Program	68,330,880
25	Regional Cricket Academy	20,000,000
26	Administrative Expenses	78,264,800
27	Salary, Allowance & Other Benefit	712,125,490
28	Operational Expenses	112,966,314
29	CSR , Donation and Charity	10,000,000
30	Information Technology (IT) & Management Information System (MIS)	25,763,262



STATEMENT OF EXPENDITURE BUDGET FY 2023 – 24

Sub Total	4,068,937,835
Proposed Contingency	8,885,642
Total Budget including Contingency	4,077,823,477